



Laketown Fire District
DISTRICT

YEAR 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Laketown Fire District for the fiscal year ending December 31, 07, as approved and adopted by resolution on December 12, 06. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 12, 06.

Signed: Rolyn Esterholdt
Budget Officer

Subscribed and sworn to this 30th

day of January 30th, 2007.

Stacie Johnson
(Notary Public)



Laketown Fire District

DISTRICT

BUDGET

For the year ending:

December 31, 2007

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES	2005	2006	2007			
Taxes: Property	\$14,224.25	\$14,591.77	\$14,500.00			
Other Loan		\$46,709.32	\$1,630.00			
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income	\$449.58	\$366.32	\$200.00			
Other Grant	\$5,155.67	\$744.65				
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES	\$19,829.50	\$62,412.06	\$16,330.00			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	\$14,191.07	\$74,949.45	\$16,330.00			
Depreciation						
Capital Outlay						
Debt Service						
Other: Transfer from Savings						
Other Financing Uses:						
Transfers to Other Funds	\$5,638.43	-\$12,537.39				
Contribution to Fund Balance						
TOTAL EXPENSES	\$19,829.50	\$62,412.06	\$16,330.00			
INCOME OR (LOSS)						

